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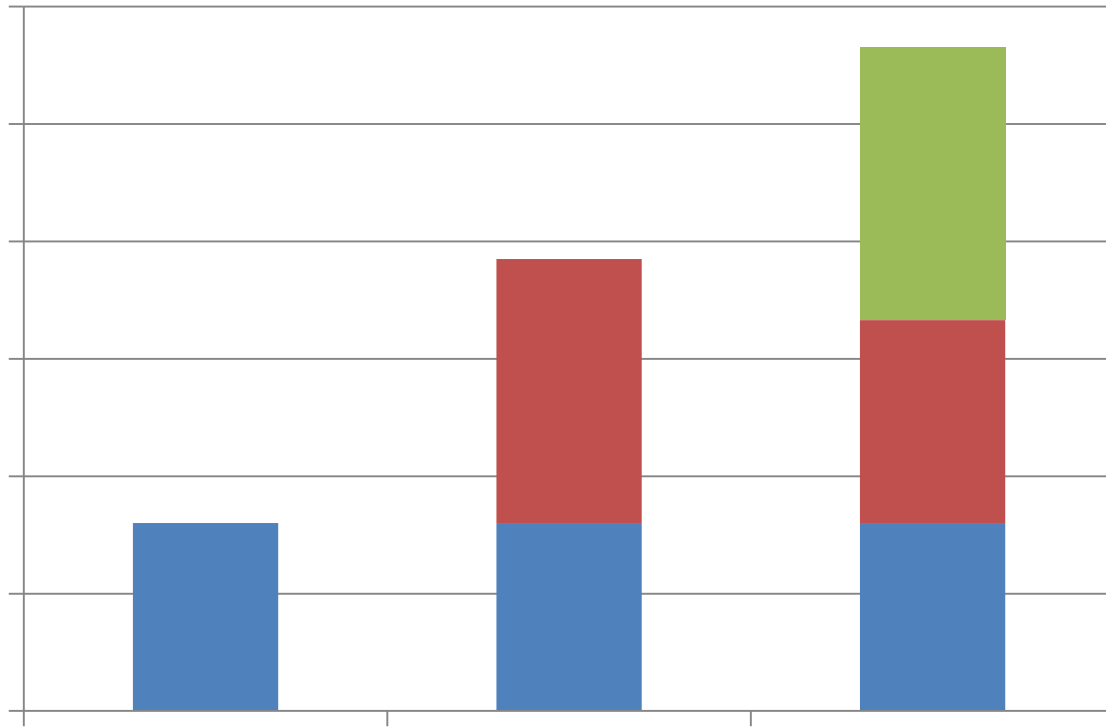
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Original FY17 Deficit	\$1.14 Billion
FY16 Savings Initiatives	(173)
New Revenue	
Additional Efficiencies and Revenue Initiatives	(300)
Remaining Deficit – Balanced Budget	\$0

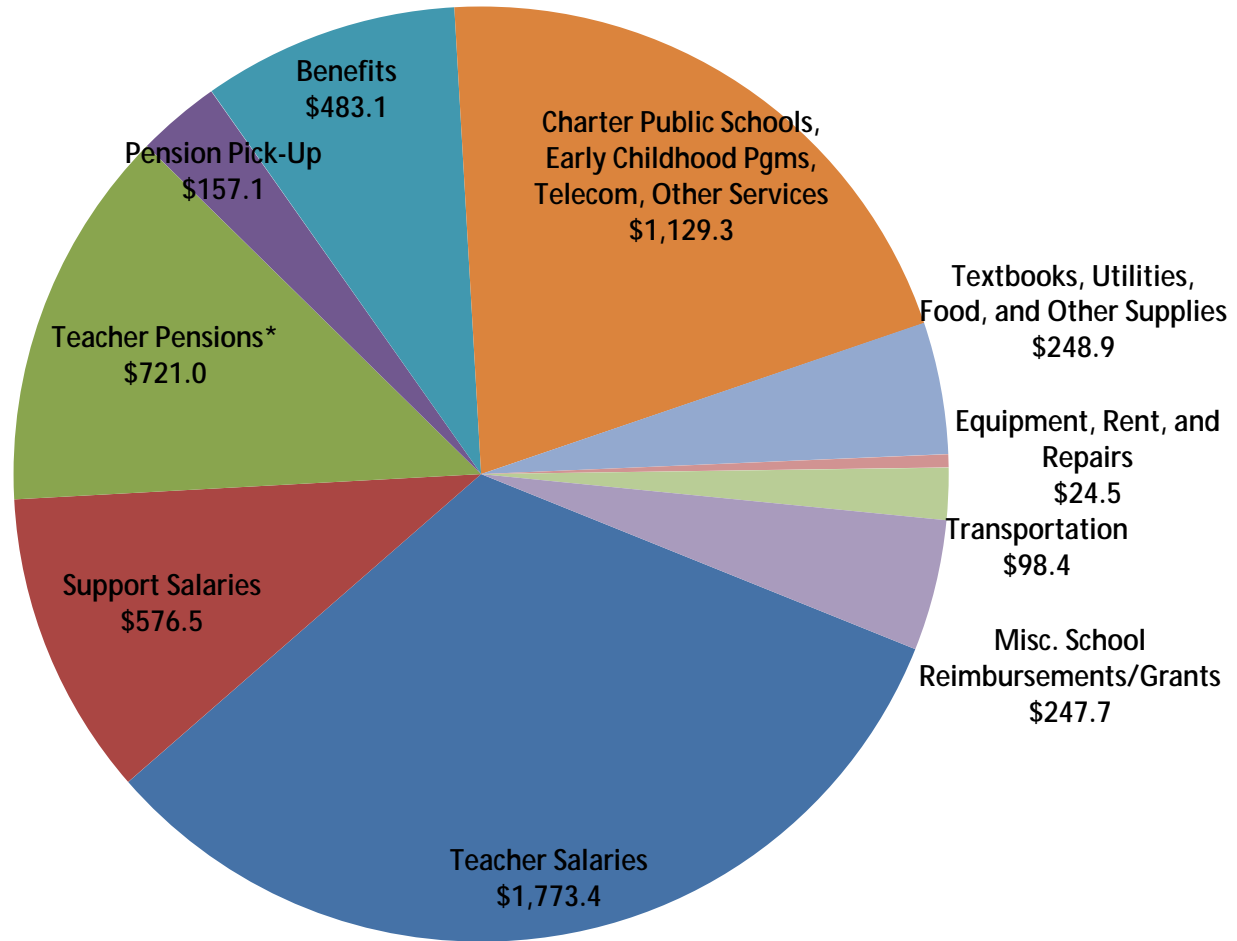


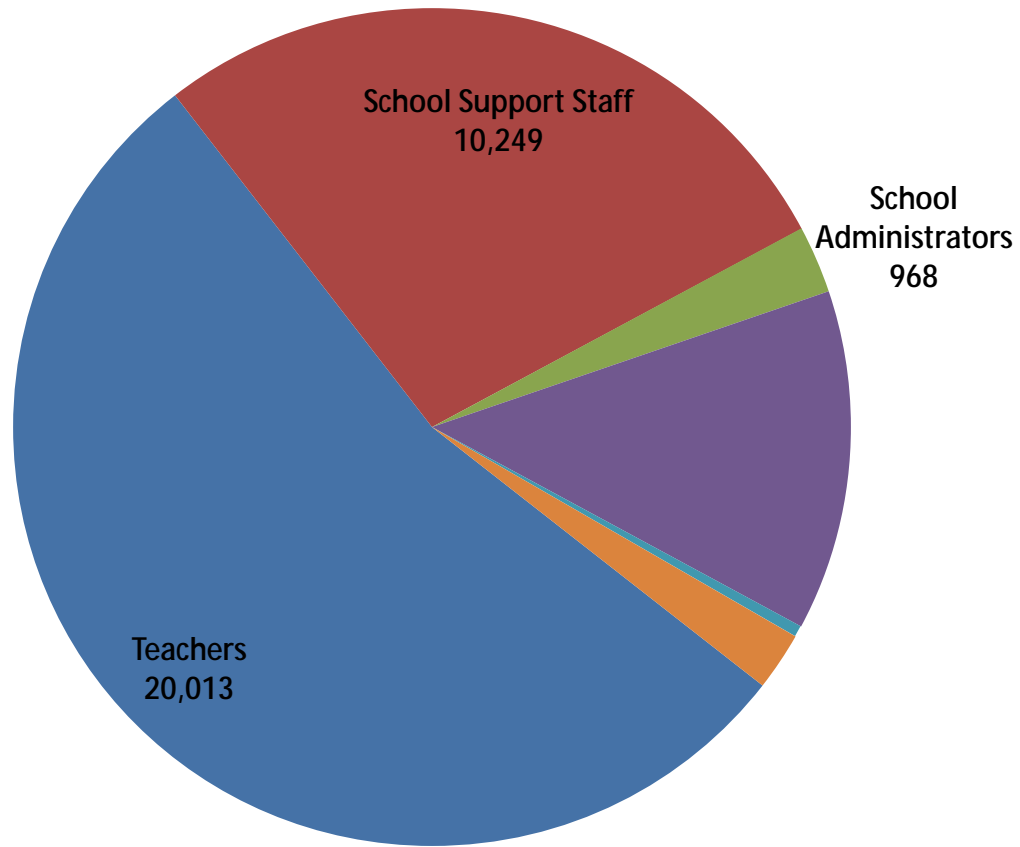




FY17 Budget by Type of Spending

\$5,459.9M







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