

July 28, 2021

**RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN
OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2022**

BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO as follows:

Section 1. Findings. The Board of Education of the City of Chicago (the "Board") does hereby find and declare as follows:

(a) Pursuant to the provisions of 105 ILCS 5/34-215 (the "Act"), the Board is required to submit a final one-year capital improvement plan no more than 45 days after adopting the annual budget.

(b) On July 28, 2021, the Board adopted a Resolution, which, among other things, adopted

EXHIBIT A

PROPOSED FY22 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
FACILITY NEEDS	\$ 339,140,000	\$ 100,000,000	
TILTON	\$ 1,400,000		WEST GARFIELD PARK

JULIAN HS	\$ 9,210,000		WASHINGTON HEIGHTS
HAMLIN	\$ 4,210,000		NEW CITY
COOK	\$ 27,550,000		AUBURN GRESHAM
HUBBARD HS	\$ 5,770,000		WEST LAWN
CARNEGIE	\$ 600,000		WOODLAWN
FARRAGUT HS	\$ 11,840,000		SOUTH LAWDALE
HURLEY	\$ 2,230,000		WEST LAWN
CARROLL	\$ 2,220,000		ASHBURN
CALDWELL	\$ 1,190,000		AVALON PARK
MCCLELLAN	\$ 3,590,000		BRIDGEPORT

PROPOSED FY22 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
ADDAMS		\$ 6,530,000	EAST SIDE
DAWES		\$ 7,510,000	ASHBURN
DURKIN PARK		\$ 4,000,000	ASHBURN
MATHER HS		\$ 14,000,000	WEST RIDGE
BARNARD		\$ 5,200,000	BEVERLY

VAUGHN HS		\$ 5,200,000	PORTAGE PARK
Targeted MEP Repair (Refer to Table A)		\$ 10,000,000	Various

FY2022 Capital Plan Appendix

Table A - Targeted MEP Repair

PROSSER HS

FARRAGUT HS

Table B - Chimney Stabilization Program

BUDLONG

PULLMAN

FY2022 School Equity Index

School Name	Equity Index	School Name	Equity Index	School Name	Equity Index
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FY2022 School Equity Index

School Name	Equity Index	School Name	Equity Index	School Name	Equity Index
BOND	4.50	DEPRIEST	3.65	SHOOP	3.20
NICHOLSON	4.50	RUDOLPH	3.00	FALCONER	3.15
RANDOLPH	4.35	EVERGREEN	3.20	VICK	3.00
STAGG	4.15	EVERETT	2.90	GREEN	2.90
BRIGHT	3.10	SCAMMON	2.50	NEW FIELD	2.55
DAVIS N	3.50	PECK	2.40	OGDEN ES	2.15
HERNANDEZ	3.60	NICHOLSON	4.50	CLAY	2.30
KILMER	2.20	BROWNELL	4.00	DISNEY II ES	2.15
NASH	3.55	HAY	3.95	PARKER	4.20
RUGGLES	2.80	PICCOLO	3.60	BLACK	3.60
WEST PARK	3.60	OGLESBY	3.55	HERNANDEZ	3.60
CARVER G	4.00	HUGHES L	3.45		
BURKE	3.90	CULLEN	3.40		
HAMLIN	3.70	JACKSON M	3.35		
EARLE	3.70	PICKARD	3.20		